



FY 2016 BUDGET CALENDAR

The calendar for development of the FY 2015-2016 budget is provided below. The fiscal year begins July 1, 2015 and ends June 30, 2016.

November 2014	Budget kickoff for departmental staff. This includes policy and line item direction, and fiscal parameters for developing requests.
January 9, 2015	Departments submit budgets to Management Services. Department staff reviews submissions.
February/March 2015	School Superintendent submits Superintendent's Proposed Budget to the School Board. School Board acts on the Superintendent's Proposed Budget and forwards request to County Administrator.
January-March 2015	County Administrator develops his budget recommendations.
March 18, 2015	County Administrator's FY 2016 Proposed Budget is submitted to the County Board.
March 24, 2015	County Board holds a series of budget work sessions with County departments, Constitutional Offices and the School Board. Additional dates in March and April will be added as needed
April 14, 2015	County Board holds a public hearing on the proposed FY 2016 budget and a public hearing on the proposed CY 2015 real estate tax and personal property tax rates, and other taxes and fees for FY 2016. (School Board Office Complex in the Board Meeting Room on Cross Street, North, at 7:00 p.m.)
April / May	School Board adopts FY 2016 school budget.
May 5, 2015	County Board adopts FY 2016 Budget Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2015 real estate tax rate and other FY 2016 taxes and fees.
June 9, 2015	County Board adopts FY 2016 Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital.
July 1, 2015	FY 2016 begins.