



FY 2016-2017 BUDGET CALENDAR

The calendar for development of the FY 2016-2017 budget is provided below. The fiscal year begins July 1, 2016 and ends June 30, 2017.

November 2015

Budget kickoff for departmental staff. This includes policy and line item direction, and fiscal parameters for developing requests.

January 8, 2016

Departments submit budgets to Management Services. Department staff reviews submissions.

February 2016

County Administrator develops his budget recommendations.

March 8, 2016

County Administrator's FY 2016-2017 Proposed Budget is submitted to the County Board.

February - March

School Superintendent submits Superintendent's Proposed Budget to the School Board.

March - April

County Board holds a series of budget work sessions with County departments, Constitutional Offices and the School Board.

April 12, 2016

County Board holds a public hearing on the proposed FY 2016-2017 budget and the proposed CY 2016 real estate tax and personal property tax rates, and other taxes and fees for FY 2016-2017. **(School Board Office Complex in the Board Meeting Room on Cross Street, North, at 7:00 p.m.)**

May 3, 2016

County Board adopts FY 2016-2015 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2012 real estate tax rate and other FY 2013 taxes and fees.

May

School Board adopts FY 2016-2017 school budget.

July 1, 2016

FY 2016-2017 begins.